

**Broward Sheriff's Office**  
2601 West Broward Boulevard  
Fort Lauderdale, FL 33312  
954-831-8900  
[www.sheriff.org](http://www.sheriff.org)



**Sheriff Gregory Tony, Ph.D.**

August 14, 2025

Mr. Rodney Brimlow, City Manager  
City of Deerfield Beach  
150 N.E. 2<sup>nd</sup> Avenue  
Deerfield Beach, Florida 33441

Dear Mr. Brimlow:

Please be advised the preliminary consideration for Fiscal Year 2026 is as follows:

**Police Services**

<b>Total Personnel Expense</b>	29,394,759	
<b>Operating Expenditures</b>	2,253,769	
<b>Capital Outlay</b>	1,267,510	
<b>Transfers and Reserves</b>	1,189,065	
<b>Total Expenditure</b>	<b>34,105,103</b>	(2,842,091.91 Monthly)

As requested, this revised proposed consideration reflects the reduction of 6 DLE Deputy Sheriff positions, 1 Community Service Aide position, and 1 Clerical position. Additionally, this revision also includes the removal of \$201,900 in capital and \$15,000 in operating. Please note that the initial phase of proposed salary range adjustments based on BSO's Compensation Study is also reflected.

This amount is subject to the final Adopted Budget as approved by the Broward County Board of County Commissioners, and to any additional contract amendments or negotiations that take place after this date.

Sincerely,

Dafne E. Perez, Director  
Office of Management and Budget

DEP:da

cc: Colonel Steve Robson, Department of Law Enforcement  
Major Christopher De Giovanni, Department of Law Enforcement  
Captain Adam Hofstein, Department of Law Enforcement

**BROWARD SHERIFF'S OFFICE**  
**1-Year Appropriation Detail**  
**General Fund 001**  
**Revised Proposed Budget**  
**23460 - Deerfield Beach**

ACCOUNTS	2025/2026
	Proposed
512401 - Regular Salary	15,943,756
512407 - Cell Phone Supplement	2,400
512409 - Recruitment Initiative	0
514401 - Overtime	1,448,617
515401 - Special Pay	68,457
<b>Personal Services</b>	<b>17,463,230</b>
521401 - FICA Taxes	1,304,829
522401 - Retire/Regular	120,796
522402 - Retire/Special Risk	5,023,579
522404 - Retire/Drop Regular	17,365
522405 - Retire/Drop Special Risk	465,263
523401 - Life/Health Insurance	3,670,411
523403 - OPEB	426,693
523406 - RHSP	165,356
524401 - Worker's Comp	737,237
<b>Fringe Benefits</b>	<b>11,931,529</b>
<b>Total Personnel Expense</b>	<b>29,394,759</b>
534401 - Contract Services/General	40,800
535401 - Investigations	7,000
540402 - Travel-In/Out State	13,200
541401 - Communication Svc/Fixed	3,700
541402 - CommunicationSvc/Portable	5,000
541403 - CommunicationSvc/Aircards	60,997
544401 - R/L Office Machines	11,000
544402 - R/L Vehicle	36,120
545402 - Ins/Admin-Bond/Ins	244,619
546401 - R/M Equipment	12,000
546402 - R/M Vehicles	540,339
546403 - R/M Build/Ground	3,000
547401 - Contract Print & Binding	1,400
549404 - Data Processing	18,484
551401 - Office Supply-Misc	1,500
551402 - Office Supply-Office	22,000
551403 - Office Supply-Postage	0
551404 - Off Supp/Cln/Janit	6,000
552401 - Oper Supply-Gas/Oil/Lub	575,260
552402 - Oper Supply-Tools	500
552406 - Oper Supply-Instit	10,000
552409 - Oper Supply/Misc	370,025
552410 - Oper Supply-Uniforms	109,952
552412 - Computers less than \$5,000.	149,773
552413 - Software less than \$5,000.	8,000
554402 - Dues/Membership	1,600
554404 - Training/Misc	1,500
<b>Operating Expenditures</b>	<b>2,253,769</b>
564401 - Mach-Equip/Vehicle	1,041,429
564402 - Mach-Equip/Equipment	0
564404 - Communications	226,081
<b>Capital Outlay</b>	<b>1,267,510</b>
591001 - Transfer To General Fund	1,189,065
<b>Transfers and Reserves</b>	<b>1,189,065</b>
<b>Total Expenditure</b>	<b>34,105,103</b>