Broward Sheriff's Office 2601 West Broward Boulevard Fort Lauderdale, FL 33312 954-831-8900 www.sheriff.org



August 14, 2025

Mr. Rodney Brimlow, City Manager City of Deerfield Beach 150 N.E. 2nd Avenue Deerfield Beach, Florida 33441

Dear Mr. Brimlow:

Please be advised the preliminary consideration for Fiscal Year 2026 is as follows:

Police Services

Total Expenditure	34,105,103	(2,842,091.91 Monthly)
Transfers and Reserves	1,189,065	
Capital Outlay	1,267,510	
Operating Expenditures	2,253,769	
Total Personnel Expense	29,394,759	

As requested, this revised proposed consideration reflects the reduction of 6 DLE Deputy Sheriff positions, 1 Community Service Aide position, and 1 Clerical position. Additionally, this revision also includes the removal of \$201,900 in capital and \$15,000 in operating. Please note that the initial phase of proposed salary range adjustments based on BSO's Compensation Study is also reflected.

This amount is subject to the final Adopted Budget as approved by the Broward County Board of County Commissioners, and to any additional contract amendments or negotiations that take place after this date.

Sincerely,

Dafne E. Perez, Director

Office of Management and Budget

DEP:da

cc: Colonel Steve Robson, Department of Law Enforcement

Major Christopher De Giovanni, Department of Law Enforcement

Captain Adam Hofstein, Department of Law Enforcement

BROWARD SHERIFF'S OFFICE 1-Year Appropriation Detail General Fund 001 Revised Proposed Budget 23460 - Deerfield Beach

ACCOUNTS Proposed 512401 - Regular Salary 15,943,756 512407 - Cell Phone Supplement 2,400 512409 - Recruitment Initiative 0 514401 - Overtime 1,448,617 715401 - Special Pay 68,457 Personal Services 17,463,230 521401 - FICA Taxes 1,304,829 522402 - Retire/Regular 120,796 522402 - Retire/Prop Regular 17,365 522405 - Retire/Drop Regular 17,365 523401 - Life/Health Insurance 3,670,411 523403 - OPEB 426,693 523401 - Worker's Comp 737,237 Fringe Benefits 11,931,529 Total Personnel Expense 29,394,759 534401 - Contract Services/General 40,800 534401 - Investigations 7,000 541401 - Communication Svc/Fixed 3,700 541402 - Communication Svc/Portable 5,000 541401 - R/L Office Machines 11,000 541402 - R/L Vehicle 36,120 544401 - R/L Office Machines 10,00 544402 - R/L Vehicle 54,033	100011117	2025/2026
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546403 - R/M Build/Ground 3,000 547401 - Contract Print & Binding 1,400 549404 - Data Processing 18,484 551401 - Office Supply-Misc 1,500 551402 - Office Supply-Office 22,000 551403 - Office Supply-Postage 0 551404 - Off Supp/Cln/Janit 6,000 552401 - Oper Supply-Gas/Oil/Lub 575,260 552402 - Oper Supply-Tools 500 552406 - Oper Supply-Instit 10,000 552409 - Oper Supply-Uniforms 109,952 552410 - Oper Supply-Uniforms 109,952 552412 - Computers less than \$5,000. 8,000 554402 - Dues/Membership 1,600 554402 - Dues/Membership 1,600 554404 - Training/Misc 1,500 Operating Expenditures 2,253,769 564401 - Mach-Equip/Vehicle 1,041,429 564402 - Mach-Equip/Equipment 0 564404 - Communications 226,081 Capital Outlay 1,267,510 591001 - Transfer To General Fund 1,189,065 Transfers and Reserves 1,189,065		
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Capital Outlay 1,267,510 591001 - Transfer To General Fund 1,189,065 Transfers and Reserves 1,189,065	564402 - Mach-Equip/Equipment	0
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Transfers and Reserves 1,189,065		
Total Expenditure 34,105,103	Transfers and Reserves	1,189,065
	Total Expenditure	34,105,103