

Broward Sheriff's Office
2601 West Broward Boulevard
Fort Lauderdale, FL 33312
954-831-8900
www.sheriff.org



May 1, 2025

Mr. Rodney Brimlow, City Manager
City of Deerfield Beach
150 N.E. 2nd Avenue
Deerfield Beach, Florida 33441

Dear Mr. Brimlow:

Please be advised the preliminary consideration for Fiscal Year 2026 is as follows:

Police Services

Total Personnel Expense	30,630,680	
Operating Expenditures	2,327,334	
Capital Outlay	1,519,756	
Transfers and Reserves	1,255,124	
Total Expenditure	35,732,894	(2,977,741.17 Monthly)

This consideration reflects the initial phase of proposed salary range adjustments based on BSO's Compensation Study.

This amount is subject to the final Adopted Budget as approved by the Broward County Board of County Commissioners, and to any additional contract amendments or negotiations that take place after this date.

Please contact me at (954) 831-8939 with any questions regarding this matter.

Sincerely,

Dafne E. Perez, Director
Office of Management and Budget

DEP:da

cc: Colonel Steve Robson, Department of Law Enforcement
Colonel Oscar Llerena, Executive Director, Department of Administration
Oleg Gorokhovskiy, Chief Financial Officer, City of Deerfield Beach

BROWARD SHERIFF'S OFFICE
1-Year Appropriation Detail for DLE Contract Cities
General Fund 001 Budget
Proposed Budget
23460 - Deerfield Beach

ACCOUNTS	2025/2026 Budget
512401 - Regular Salary	16,701,016
512407 - Cell Phone Supplement	2,400
512409 - Recruitment Initiative	0
514401 - Overtime	1,448,617
515401 - Special Pay	68,457
Personal Services	18,220,490
521401 - FICA Taxes	1,361,272
522401 - Retire/Regular	139,221
522402 - Retire/Special Risk	5,241,299
522404 - Retire/Drop Regular	17,365
522405 - Retire/Drop Special Risk	465,263
523401 - Life/Health Insurance	3,843,767
523403 - OPEB	426,693
523406 - RHSP	178,073
524401 - Worker's Comp	737,237
Fringe Benefits	12,410,190
Total Personnel Expense	30,630,680
534401 - Contract Services/General	40,800
535401 - Investigations	7,000
540402 - Travel-In/Out State	13,200
541401 - Communication Svc/Fixed	3,700
541402 - Communication Svc/Portable	5,000
541403 - Communication Svc/Aircards	60,997
544401 - R/L Office Machines	11,000
544402 - R/L Vehicle	36,120
545402 - Ins/Admin-Bond/Ins	244,619
546401 - R/M Equipment	12,000
546402 - R/M Vehicles	559,680
546403 - R/M Build/Ground	3,000
547401 - Contract Print & Binding	1,400
549404 - Data Processing	18,484
551401 - Office Supply-Misc	1,500
551402 - Office Supply-Office	22,000
551403 - Office Supply-Postage	0
551404 - Off Supp/Cln/Janit	6,000
552401 - Oper Supply-Gas/Oil/Lub	596,331
552402 - Oper Supply-Tools	500
552406 - Oper Supply-Instit	10,000
552409 - Oper Supply/Misc	394,313
552410 - Oper Supply-Uniforms	112,352
552412 - Computers less than \$5,000.	156,238
552413 - Software less than \$5,000.	8,000
554402 - Dues/Membership	1,600
554404 - Training/Misc	1,500
Operating Expenditures	2,327,334
564401 - Mach-Equip/Vehicle	1,080,000
564402 - Mach-Equip/Equipment	201,900
564404 - Communications	237,856
Capital Outlay	1,519,756
591001 - Transfer To General Fund	1,255,124
Transfers and Reserves	1,255,124
Total Expenditure	35,732,894