

Broward Sheriff's Office
2601 West Broward Boulevard
Fort Lauderdale, FL 33312
954-831-8900
www.sheriff.org



July 23, 2025

Mr. Rodney Brimlow, City Manager
City of Deerfield Beach
150 N.E. 2nd Avenue
Deerfield Beach, Florida 33441

Dear Mr. Brimlow:

Please be advised the preliminary consideration for Fiscal Year 2026 is as follows:

Police Services

| | | |
|--------------------------------|-------------------|------------------------|
| Total Personnel Expense | 30,006,520 | |
| Operating Expenditures | 2,290,124 | |
| Capital Outlay | 1,317,856 | |
| Transfers and Reserves | 1,221,642 | |
| Total Expenditure | 34,836,142 | (2,903,011.83 Monthly) |

As requested, this revised proposed consideration reflects the half year service reduction of 6 DLE Deputy Sheriff positions, 1 Community Service Aide position, and 1 Clerical position. Services for these 8 positions will resume 4/4/2026. Additionally, this revision also includes the removal of \$201,900 in capital and \$15,000 in operating. Please note that the initial phase of proposed salary range adjustments based on BSO's Compensation Study is also reflected.

This amount is subject to the final Adopted Budget as approved by the Broward County Board of County Commissioners, and to any additional contract amendments or negotiations that take place after this date.

Sincerely,

Dafne E. Perez, Director
Office of Management and Budget

DEP:da

cc: Colonel Steve Robson, Department of Law Enforcement
Major Christopher De Giovanni, Department of Law Enforcement
Captain Adam Hofstein, Department of Law Enforcement

BROWARD SHERIFF'S OFFICE
1-Year Appropriation Detail
General Fund 001
Revised Proposed Budget
23460 - Deerfield Beach

| ACCOUNTS | 2025/2026 |
|---------------------------------------|-------------------|
| | Proposed |
| 512401 - Regular Salary | 16,317,199 |
| 512407 - Cell Phone Supplement | 2,400 |
| 512409 - Recruitment Initiative | 0 |
| 514401 - Overtime | 1,448,617 |
| 515401 - Special Pay | 68,457 |
| Personal Services | 17,836,673 |
| 521401 - FICA Taxes | 1,333,074 |
| 522401 - Retire/Regular | 129,925 |
| 522402 - Retire/Special Risk | 5,132,760 |
| 522404 - Retire/Drop Regular | 17,365 |
| 522405 - Retire/Drop Special Risk | 465,263 |
| 523401 - Life/Health Insurance | 3,755,902 |
| 523403 - OPEB | 426,693 |
| 523406 - RHSP | 171,627 |
| 524401 - Worker's Comp | 737,237 |
| Fringe Benefits | 12,169,846 |
| Total Personnel Expense | 30,006,520 |
| 534401 - Contract Services/General | 40,800 |
| 535401 - Investigations | 7,000 |
| 540402 - Travel-In/Out State | 13,200 |
| 541401 - Communication Svc/Fixed | 3,700 |
| 541402 - CommunicationSvc/Portable | 5,000 |
| 541403 - CommunicationSvc/Aircards | 60,997 |
| 544401 - R/L Office Machines | 11,000 |
| 544402 - R/L Vehicle | 36,120 |
| 545402 - Ins/Admin-Bond/Ins | 244,619 |
| 546401 - R/M Equipment | 12,000 |
| 546402 - R/M Vehicles | 550,010 |
| 546403 - R/M Build/Ground | 3,000 |
| 547401 - Contract Print & Binding | 1,400 |
| 549404 - Data Processing | 18,484 |
| 551401 - Office Supply-Misc | 1,500 |
| 551402 - Office Supply-Office | 22,000 |
| 551403 - Office Supply-Postage | 0 |
| 551404 - Off Supp/Cln/Janit | 6,000 |
| 552401 - Oper Supply-Gas/Oil/Lub | 585,796 |
| 552402 - Oper Supply-Tools | 500 |
| 552406 - Oper Supply-Instit | 10,000 |
| 552409 - Oper Supply/Misc | 377,309 |
| 552410 - Oper Supply-Uniforms | 112,352 |
| 552412 - Computers less than \$5,000. | 156,238 |
| 552413 - Software less than \$5,000. | 8,000 |
| 554402 - Dues/Membership | 1,600 |
| 554404 - Training/Misc | 1,500 |
| Operating Expenditures | 2,290,124 |
| 564401 - Mach-Equip/Vehicle | 1,080,000 |
| 564402 - Mach-Equip/Equipment | 0 |
| 564404 - Communications | 237,856 |
| Capital Outlay | 1,317,856 |
| 591001 - Transfer To General Fund | 1,221,642 |
| Transfers and Reserves | 1,221,642 |
| Total Expenditure | 34,836,142 |